

## Budget Calendar

Updated 10.9.20 - this calendar will be updated if dates change in the future

Date	Who	Task	What	✓
8/1/2020	STAFF	Begin comprehensive review of budget document	BUDGET	✓
9/1/2020	STAFF	Begin study of water/sewer rate structure	BUDGET	✓
9/10/2020	CPAC	Kickoff meeting	CPA	✓
9/14/2020	CPAC	Open up CPA request window	CPA	✓
10/12/2020	CPAC	Deadline for CPA proposals	CPA	✓
10/13/2020	STAFF	Post online form for resident capital requests	CAPITAL	✓
10/22/2020	CPAC	Presentations	CPA	
10/29/2020	CPAC	Presentations	CPA	
11/5/2020	CPAC	Presentations	CPA	
11/9/2020	TOWN MNGR.	Present Financial Indicators report	BUDGET	
11/12/2020	CPAC	Public hearing	CPA	
11/13/2020	RESIDENTS	Deadline for resident capital requests	CAPITAL	
11/19/2020	TOWN COUNCIL	FY22 budget forum	BUDGET	
11/19/2020	CPAC	Finish voting recommendations	CPA	
TBD - Nov/Dec	FINCOM	Budget guidelines issued	BUDGET	
TBD - Dec	TOWN COUNCIL	Budget guidelines adoption	BUDGET	
12/3/2020	CPAC	Finalize report to the Council	CPA	
2/9/2021	BCG	Kickoff meeting	BUDGET	
2/11/2021	JCPC	Kickoff meeting	CAPITAL	

CPAC Community Preservation Act Committee

BCG Budget Coordinating Group

JCPC Joint Capital Planning Committee